

Income Statement - TAGWALL

As of 2022-01-01

(USD - For Internal Review)

		Period	% Revenue	Year to Date	% Revenue	Period Average
Revenue						
1	Sales - Installations	1,000.00	33.33%	1,000.00	20.00%	1,000.00
2	Sales - Furniture	2,000.00	66.67%	4,000.00	80.00%	2,000.00
Total Revenue		3,000.00		5,000.00		3,000.00
Cost of Sales						
3	Inventory	300.00	10.00%	800.00	16.00%	300.00
4	Labor	400.00	13.33%	1,600.00	32.00%	400.00
Total Cost of Sales		700.00	23.33%	2,400.00	48.00%	700.00
Gross Profit		2,300.00	76.67%	2,600.00	52.00%	2,300.00
General & Administrative						
5	Salaries & Wages	500.00	16.67%	3,200.00	64.00%	500.00
6	Rent	600.00	20.00%	6,400.00	128.00%	600.00
Total General & Administrative		1,100.00	36.67%	9,600.00	192.00%	1,100.00
Operating Profit/Loss		1,200.00	40.00%	(7,000.00)	-140.00%	1,200.00
Other Income						
7	Other Income	700.00	100.00%	7,000.00	100.00%	700.00
Total Other Income		700.00	23.33%	7,000.00	140.00%	700.00
Taxes		800.00	26.67%	8,000.00	160.00%	
Net Before Tax Provision		1,100.00	36.67%	(8,000.00)	-160.00%	500.00